



मध्याह्न भोजन योजना
Mid Day Meal Scheme

**National Programme
of
Mid Day Meal in Schools
(MDMS)**

**Annual Work Plan & Budget
2019-20**

Name of the State: UTTAR PRADESH

Mid Day Meal Programme Annual Work Plan and Budget 2019-20

1- Introduction:

1.1 Brief history:

National Programme of Nutritional Support to Primary Education also known as Mid-Day Meal Programme, was launched as a centrally sponsored scheme on 15th August 1995. Its objective is to boost universalization of primary education and to improve the nutritional status of children by the food being given to them.

On 28th November 2001, the Hon'ble Supreme Court passed the following order:-

“1- We direct the State Government/Union territories to implement the mid-day meal scheme by providing every child in every government and government assisted primary schools with a prepared mid-day meal with minimum contents of 300 calories of energy and 8-12 grams of protein each day of school for a minimum of 200 days. Those governments providing dry rations instead of cooked meals must within 3 months start providing cooked meals in all government aided primary schools in all of the districts of the state (in order of poverty) and must within a further period of 3 months extend the provisions of cooked meals to the remaining parts of the state.

2- We direct the Union of India and the FCI to ensure provision of fair average quality grain for the scheme on time. The State/Union Territories and the FCI are directed to do joint inspection of food grains. If the food grain is found, on joint inspection, not to be of fair average quality, it will be replaced by the FCI prior to lifting.”

In compliance of the Hon'ble Supreme Court's order dated 28-11-2001 cooked meal is being served to the beneficiaries of Mid-Day Meal from 1st September 2004. The food being served has been enriched by raising its protein contents and calorific value from 15th August 2006 and now it must have 450 calories of energy and 12 grams of protein in Primary Schools. In Upper Primary Schools, it should provide 700 calories and 20 grams of protein. In Upper Primary Schools, the mid-day meal programme has started from 17th October, 07 in 695 Educationally Backward Blocks and Forest Areas of 66 districts. Now this programme is running in upper primary schools of all blocks of the State. Improved weekly menu has been circulated. The menu provides for such a diet so as to meet the enhanced energy level and protein contents. The norms of food are as under:-

S.No.	Items	Quantity per day	
		Primary	Upper Primary
1.	Food Grains	100 gms	150 gms
2.	Pulses	20 gms	30 gms
3.	Vegetables	50 gms	75 gms
4.	Oil & Fat	5 gms	7.5 gms

The objective of the scheme is to increase enrolment, retention and the learning abilities of the beneficiaries, especially of children belonging to poor and downtrodden sections of the society, and, to provide a delicious meal to school going children. It is also visualized that such a meal would promote friendship and feelings of brotherhood among the children belonging to different caste, colour and creed.

1.2 Management Structure:

In Uttar Pradesh **Basic Education Department is a nodal department** for running Mid-Day Meal Scheme, Which coordinates with different departments like Food Department, Food Corporation of India, Panchayati Raj Department, Health and other Departments to run smoothly Mid-Day Meal Scheme in the State. **State Steering-cum-monitoring Committee has been constituted under the chairmanship of Chief Secretary**, Govt. of Uttar Pradesh which meets on Quarterly basis to discuss performance of the Scheme. Also, **a full-fledged Mid-Day Meal**

Authority with proper staff has been constituted in 2006 to act as a Nodal body at State level for running Mid-Day Meal Scheme. **District Magistrates have been designated as the Nodal Officer of this scheme at District level.** For frequent & effective supervision of MDM scheme in Schools, various MDM Task forces have been formed at **District & Block level under the leadership of District Magistrate & Sub Divisional Magistrate respectively.** The Task Forces comprise of officers from the Education department as well as other departments. At Divisional & District level, MDM cells have been established, in the office of Asst. Director (Basic)/District Basic Education Officer respectively. There is one Coordinator & one Computer Operator appointed on contractual basis in MDM cells. **At the school level Mid Day Meal is provided mostly through Gram Panchayats in rural areas. In urban areas, the Ward Members & NGOs are responsible for providing MDM.** The official (accountants and computer operators) at block level made available under SSA have been instructed to work for MDM scheme too. An innovative mechanism of IVRS based monitoring system has been deployed to take information directly from schools on daily basis.

1.3 Process of Plan Formulation at State & District level:

The Annual Work Plan and Budget 2019-20 has been prepared on the basis of bottom up approach. For this purpose MDM Authority made available AWP&B formats formulated by GOI to all districts. Detailed guidelines were issued to all districts for filling the AWP&B formats with the help of block and school level authority. The district level authority collected these data from block/school level. The divisional & district co-ordinators have also been trained at the workshop regarding AWP&B 2019-20 organized by mid-day meal authority. District coordinators were called at the authority to present their respective plan after which the final plan was submitted. The information of allotment of budget and food grain has taken from the sanction received from Government of India and released by state to districts. The requirement of food grains & budget for the year 2019-20 has been estimated on the basis of maximum average availing children in a quarter between the period of four quarters (Apr-Jun 2018, Jul-Sep 2018, Oct-Dec 2018 and Jan-Mar 2019) in Primary Schools and Upper Primary schools given by district authorities in prescribed formats. The number of working days expected for the year 2019-20 is 253 for PS/UPS and 312 for STC.

Mid-Day Meal Programme (Annual Work Plan & Budget 2019-20)

2- Description and assessment of the programme implemented in the current year (2018-19) and proposal for next year (2019-20) with reference to :

2.1	<p>Regularity and wholesomeness of mid day meals served to children; interruptions, if any and the reasons therefore problem areas for regular serving of meals and action taken to avoid interruptions in future.</p>	<p>In order to maintain regularity and wholesomeness of Mid Day Meals the Government of U.P. has formed District and Block level task forces under the leadership of District Magistrate and Sub Divisional Magistrate (SDM) respectively, for frequent and effective supervision of MDM scheme. This task force comprises officers from the Education department as well as from other departments also. Each member has to randomly inspect 5 schools per month and submit their report to the District Magistrate. If mid-day meal providing agency like Gram Pradhan, NGOs fails to achieve their goals, the District Magistrate is authorized to replace them by Schools Management Committee (SMC), local Self Help Groups (SHG) or other agencies. In addition to the above, the taskforces formed under SSA also inspects Mid day meal scheme. Thus the Mid day meal scheme is inspected by double taskforces.</p> <p>The flow of Food Grains from FCI go-downs to the schools is monitored at District and State Level to maintain a hurdle-free and regular flow of food grains. Instructions have been given to Districts to maintain one month buffer Stock of Food Grains in Schools.</p> <p>In order to ensure the regularity and wholesomeness of meals, a group of 06 mothers of children studying in the school, has been formed and named as "Maa Samooh". These mothers are supposed to visit the respective school according to their roster and monitor the process of cooking and serving of food to the children.</p> <p>Besides this, an IVR based system has been introduced to supervise the MDM programme implementation at school level on daily basis. Instructions have been given to Districts to carry out sudden spot inspections to cross-check the data collected through IVRS manually by comparing it at school level through MDM registers and also through head count of children present during checking.</p> <p>A Toll-Free Number 1800-419-0102 has been circulated so that people could directly inform about any interruption to Mid-Day meal Authority.</p>
2.2	System for cooking, serving and supervising mid-day meals in the schools	Mid day meal is prepared and served by cooks appointed by VEC in the schools. Normally the food is cooked and served in the supervision of the Principal/Teachers of the concerned school daily, but instructions have been given to the SMC/Community/Maa Samooh for supervision of the MDM.
2.3	Details about weekly Menu.	
2.3.1	Weekly Menu – Day wise	<u>Annexed as Annexure-01</u>

2.4.2	Mode of release of funds at different levels.	e-Payment/e-Transfer																																																																																																																																																																																										
2.4.3	Dates when the fund released to State Authority/Directorate/District/Block/Gram Panchayat and finally to the Cooking Agency/School.	<p>The detail description of releases by the State Government as under;</p> <table border="1" data-bbox="820 315 1394 1532"> <thead> <tr> <th rowspan="2">Date</th> <th colspan="2">Fund Released (Rs. In Lakh)</th> <th rowspan="2">Total</th> </tr> <tr> <th>Central Share</th> <th>State Share</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center;">Conversion Cost (General)</td> </tr> <tr> <td>17.07.2018</td> <td>8498.96</td> <td>5665.98</td> <td>14164.94</td> </tr> <tr> <td>01.11.2018</td> <td>17051.32</td> <td>11367.54</td> <td>28418.86</td> </tr> <tr> <td>26.02.2019</td> <td>22748.29</td> <td>15165.40</td> <td>37913.69</td> </tr> <tr> <td>Total</td> <td>48298.57</td> <td>32198.92</td> <td>80497.49</td> </tr> <tr> <td colspan="4" style="text-align: center;">Conversion Cost (SCP)</td> </tr> <tr> <td>15.05.2018</td> <td>3192.36</td> <td>2128.19</td> <td>5320.55</td> </tr> <tr> <td>05.11.2018</td> <td>9706.49</td> <td>6471.04</td> <td>16177.53</td> </tr> <tr> <td>25.02.2019</td> <td>8538.06</td> <td>5692.09</td> <td>14230.15</td> </tr> <tr> <td>Total</td> <td>21436.91</td> <td>14291.32</td> <td>35728.23</td> </tr> <tr> <td colspan="4" style="text-align: center;">Conversion Cost (TSP)</td> </tr> <tr> <td>29.06.2018</td> <td>63.16</td> <td>42.10</td> <td>105.26</td> </tr> <tr> <td>05.11.2019</td> <td>280.15</td> <td>186.77</td> <td>466.92</td> </tr> <tr> <td>26.02.2019</td> <td>203.81</td> <td>135.86</td> <td>339.67</td> </tr> <tr> <td>Total</td> <td>547.12</td> <td>364.73</td> <td>911.85</td> </tr> <tr> <td colspan="4" style="text-align: center;">Cook Cum Helper (General)</td> </tr> <tr> <td>04.06.2018</td> <td>4225.68</td> <td>2817.12</td> <td>7042.80</td> </tr> <tr> <td>01.11.2018</td> <td>5455.37</td> <td>3636.91</td> <td>9092.28</td> </tr> <tr> <td>27.02.2019</td> <td>6623.74</td> <td>4415.83</td> <td>11039.57</td> </tr> <tr> <td>Total</td> <td>16304.79</td> <td>10869.86</td> <td>27174.65</td> </tr> <tr> <td colspan="4" style="text-align: center;">Cook Cum Helper (SCP)</td> </tr> <tr> <td>25.05.2018</td> <td>1685.34</td> <td>1123.56</td> <td>2808.90</td> </tr> <tr> <td>13.12.2018</td> <td>3218.94</td> <td>2145.96</td> <td>5364.90</td> </tr> <tr> <td>26.02.2019</td> <td>3022.94</td> <td>2015.29</td> <td>5038.23</td> </tr> <tr> <td>Total</td> <td>7927.22</td> <td>5284.81</td> <td>13212.03</td> </tr> <tr> <td colspan="4" style="text-align: center;">Cook Cum Helper (TSP)</td> </tr> <tr> <td>13.07.2018</td> <td>58.01</td> <td>38.69</td> <td>96.70</td> </tr> <tr> <td>13.12.2018</td> <td>73.51</td> <td>48.99</td> <td>122.50</td> </tr> <tr> <td>26.02.2019</td> <td>81.79</td> <td>54.52</td> <td>136.31</td> </tr> <tr> <td>Total</td> <td>213.31</td> <td>142.20</td> <td>355.51</td> </tr> <tr> <td colspan="4" style="text-align: center;">Foodgrain Payment</td> </tr> <tr> <td>25.05.2018</td> <td>2027.73</td> <td></td> <td>2027.73</td> </tr> <tr> <td>01.11.2018</td> <td>2877.05</td> <td></td> <td>2877.05</td> </tr> <tr> <td>19.03.2019</td> <td>4102.93</td> <td></td> <td>4102.93</td> </tr> <tr> <td>Total</td> <td>9007.71</td> <td></td> <td>9007.71</td> </tr> <tr> <td colspan="4" style="text-align: center;">MME</td> </tr> <tr> <td>06.06.2018</td> <td>539.28</td> <td></td> <td>539.28</td> </tr> <tr> <td>31.10.2018</td> <td>1565.10</td> <td></td> <td>1565.10</td> </tr> <tr> <td>14.03.2019</td> <td>871.03</td> <td></td> <td>871.03</td> </tr> <tr> <td>Total</td> <td>2975.41</td> <td></td> <td>2975.41</td> </tr> <tr> <td colspan="4" style="text-align: center;">Transportation Cost</td> </tr> <tr> <td>08.06.2018</td> <td>569.59</td> <td></td> <td>569.59</td> </tr> <tr> <td>01.11.2018</td> <td>936.32</td> <td></td> <td>936.32</td> </tr> <tr> <td>14.03.2019</td> <td>1164.27</td> <td></td> <td>1164.27</td> </tr> <tr> <td>Total</td> <td>2670.18</td> <td></td> <td>2670.18</td> </tr> </tbody> </table>	Date	Fund Released (Rs. 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2.4.5	In case of delay in release of funds from State/Districts, how the scheme has been implemented by schools/implementing agencies.	Instructions have been issued to the implementing agencies/institutions to run the scheme from the available resources, which thereafter, are reimbursed from the routine budget.																																																																																																																																																																																										
2.4.6	Initiatives taken by the State for pre-positioning of funds with the implementing agencies in the beginning of the year, like creation of corpus funds, adoption of green channel scheme, advance release of State Share etc.																																																																																																																																																																																											

2.5	Food grains management	
2.5.1	Time lines for lifting of food grains from FCI Depot- District wise lifting calendar of food grains.	Food grain is lifted in advance with respect to the concerned Quarter of consumption. To ensure timely lifting of Food Grains, instructions have been issued from the Department of Food and Civil Supplies that the food grains would be lifted well in advance and information regarding the block wise lifting would be made available to inspecting authorities. The fair price shop owners receive the grains from Block go-downs and make them available to Gram Pradhan/ SMC/ Ward members/ NGO/ Schools.
2.5.2	System for ensuring lifting of FAQ foodgrains (Joint inspections at the time of lifting etc.)	In order to maintain supply of quality grains as per the specification of Government of India, the Government of U.P. has issued instructions for Joint inspection of food grains by a team consisting of senior officers from FCI and Department of Education. Besides this, the provision of keeping sample of food grains allocated for MDM purposes at district and block level has been ensured, so that cross checking of quality of grains could be done during inspection.
2.5.3	Is there any incident when FAQ food grain was not provided by FCI. If so, the action taken by the State/District to get such foodgrain replaced with FAQ food grain. How the food grain of FAQ was provided to implementing agencies till replacement of inferior quality of food grain from FCI was arranged.	No such incidents reported by the districts yet
2.5.4	System for transportation and distribution of food grains	The Food corporation of India provides grains to regional go-downs from where it is lifted and transported to Block level go-downs by two state lifting agencies i.e. Food and civil supply Department and State food and essential commodity corporation and it is then transported to Schools/Cooking agencies via fair price shops.
2.5.5	Whether unspent balance of food grains with the schools is adjusted from the allocation of the respective implementing agencies (Schools/SHGs/Centralised Kitchens) Number of implementing agencies receiving food grains at doorstep level.	Yes.
2.5.6	Storage facility at different levels in the State/ District/ Blocks/ Implementing agencies after lifting of food grains from FCI depot.	Food and civil supplies department has proper storage facilities available at various levels. All kitchen sheds constructed in Schools have attached store for storing foodgrains, but at many places due to security reasons, the foodgrain of Mid Day Meal is kept at house of Gram pradhans too.
2.5.7	System of fortification of foodgrains and their costing and logistics arrangement.	World Food Programme (WFP) organisation has been permitted by the State to start a pilot project, for fortification of foodgrains (both wheat and rice) in district Varanasi, at their own expense.
2.5.8	Challenges faced and plan to overcome them.	A IVRS based mechanism has been developed to identify schools where mid day meal is not being served due to unavailability of food grain and focusing on the schools facing the same problem.
2.6	Payment of cost of foodgrains to FCI	
2.6.1	System for payment of cost of food grains to FCI; whether payments made at district level or State level	The payment of cost of food grain is done by district authority (District Basic Education Officer) with the approval of District Magistrate after the verification of lifted quantity of grains. The verification of the quantity of food grain lifted from the FCI is done by the lifting agency.

		Online bills of cost of foodgrains uploaded by the FCI on website www.upmdm.org and payments are uploaded by districts level.
2.6.2	Status of pending bills of FCI of the previous year(s) and the reasons for pendency.	The pending liability of FCI payment as on Mar, 2019 is Rs. 238.53 Lakh due to the bills raised were not verified/ presented to the concerned District authority.
2.6.3	Timelines for liquidating the pending bills of previous year(s)	As soon as the FCI present the bill payment will be done accordingly.
2.6.4	Whether meetings are held regularly in the last week of the month by the District Nodal Officers with FCI as per guidelines dated 10.02.2010 to resolve the issues relating to lifting, quality of food grains and payment of bills.	Yes
2.6.5	Whether the District Nodal Officers are submitting the report of such meeting to State Head quarter by 7 th of next month.	Yes
2.6.6	The process of reconciliation of payment with the concerned offices of FCI.	To improve coordination among different agencies and for proper reconciliation of payment of Cost of Food Grain, a web based system has been developed on www.upmdm.org and login facility has been given to FCI. So that the bills raised by them against the lifted quantity of food grains could be immediately uploaded and viewed by all. Timely payment is made accordingly and updated on the website, which will remain visible to all. MDMA also conducts meeting with FCI Official on regular basis to reconcile the payment.
2.6.7	Relevant issues regarding payment to FCI.	For better coordination at district level, directions have been issued for monthly meeting of FCI and MDM officials.
2.6.8	Whether there is any delay in payment of cost of food grains to FCI and steps taken to overcome the delay.	Timely release of funds is ensured from the state level to district level through e-transfer mechanism.
2.7	Cook-cum-helpers	
2.7.1	Whether the State follows the norms prescribed by MHRD for the engagement of cook-cum-helpers or it has its own norms.	Yes
2.7.2	In case, the State follows different norms, the details of norms followed may be indicated.	The detailed guidelines for appointment of cooks have been provided to district authority by State Government which is annexed as Annexure-0
2.7.3	Is there any difference in the number of cook-cum-helpers eligible for engagement as per norms and CCH actually engaged.	The detailed guidelines for appointment of cooks has been provided to district authority by State Government which is annexed. The government of india had approved a number of 405353 cook-cum-helpers.
2.7.4	System and mode of payment of honorarium, of honorarium to cook-cum-helpers and implementing agencies viz. NGOs / SHGs / Trust / Centralized kitchens etc.	The mid-day meal programme is implemented by Gram Panchayat / NGO/SHG. State Govt. has instructed the districts to send the honorarium of Cook-cum-Helpers directly to their Bank Account with effect from April, 2019 through Treasury Portal / RTGS.
2.7.5	Whether the CCH were paid on monthly basis.	Yes
2.7.6	Whether there was any instance regarding irregular payment of honorarium to cook-cum-helpers and reason thereof. Measures taken to rectify the	Sometimes procedural delay occurs, but districts have been instructed to release the honorarium of cook as soon as they received the funds from State Govt.

	problem.	
2.7.7	Rate of honorarium to cook-cum-helpers.	An honorarium of Rs. 1000/- per cook per month (for 10 months) is being paid to cook-cum-helpers. In addition to this State Govt. has decided to add Rs. 500/- as State Share as honorarium cook-cum-helper from April, 2019.
2.7.8	Number of cook-cum-helpers having bank accounts.	All
2.7.9	Number of cook-cum-helpers receiving honorarium through their bank accounts.	State Govt. has instructed the districts to send the honorarium of Cook-cum-Helpers directly to their Bank Account with effect from April, 2019 through Treasury Portal / RTGS.
2.7.10	Provisions for health check-ups of Cook-cum-Helpers.	_____
2.7.11	Whether cook-cum-helpers are wearing head gears and gloves at the time of cooking of meals.	During 2018-19 funds have been released to the districts to provide apron and gloves to the cooks.
2.7.12	Modalities for apportionment of cook-cum-helpers engaged at school level and working at centralized kitchens, in case of schools being served through centralized kitchens.	The detailed guidelines for appointment of cooks have been provided to district authority by State Government which is annexed as <u>Annexure-0</u>
2.7.13	Mechanism adopted for the training of cook cum helpers. Total number of trained cook cum helpers engaged in the cooking of MDMs. Details of the training modules; Number of Master Trainers available in the State; Number of trainings organized by the Master Trainers for training cook-cum-helpers.	In Uttar Pradesh, there are about 4 lakh cook-cum helpers working in mid-day meal scheme. Due to the compulsory provision of guardians of student to be selected as cook-cum helper, a large number of cook-cum helpers change every year. Most of the cook-cum helpers are not literate. Therefore, for the training purpose of cook-cum helpers a short film named "Poshana" is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate enough, this audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years.
2.7.14	Whether any steps have been taken to enroll cook-cum-helpers under any social security schemes i.e Pradhan Mantri Jan Dhan Yojana, Pradhan Mantri Suraksha Bima Yojana, Pradhan Mantri Jeevan Jyoti Bima Yojana etc. and number of cooks benefitted through the same.	Yes Instructions dated 01-03-2019 have been issued to all the district authorities to enroll cook-cum-helpers under Pradhan Mantri Shram Yogi Maan-Dhan Yojana. <u>Annexure-0</u>
2.8	Procurement and storage of cooking ingredients and condiments	
2.8.1	System for procuring good quality (pulses, vegetables including leafy ones, salt, condiments, oil etc. and other commodities.	The onus of procuring cooking ingredients is on Gram Pradhan and SMC/Local Self Help Group /Mahila Samakhya in rural areas and on Sabhasads (member of the local body institutions) in urban areas. Where NGOs are the service providers, they arrange for it.
2.8.2	Whether pulses are being procured from NAFED or otherwise.	Pulses are procured at local level.
2.8.3	Whether First In and First Out (FIFO)	Pulses and condiments etc. are procured in limited

	method has been adopted for using mdm ingredients such as pulses, oil / fats, condiments salt etc or not.	quantities and thus they are utilized in FIFO method only.
2.8.4	Arrangements for safe storage of ingredients and condiments in kitchens.	Instructions have been issued by the Government to store salt and condiments in airtight containers at a safe and clean place. These containers are procured from the amount of Rs. 5000/- released by the Government of India under the kitchen devices head.
2.8.5	Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under Mid Day Meal Scheme.	Detailed instructions via G.O. dated 25.07.2013 have already been issued by the Government in this regard. <u>Annexure-0</u>
2.8.6	Information regarding dissemination of the guidelines up-to school level.	Yes
2.9	Type of Fuel used for cooking of Mid Day Meals – LPG, smokeless chulha, firewood etc.	Smokeless cooking is mainly preferred for cooking of mid-day meals. LPG based cooking is present in 160776 schools.
2.9.1	Number of schools using LPG for cooking MDM	Smokeless cooking is mainly preferred for cooking of mid-day meals. LPG based cooking is present in 160776 schools.
2.9.2	Steps taken by State to provide LPG as fuel in MDM in all schools.	State Government released an amount of Rs. 1784.26 Lacs in the F.Y. 2017-18 for providing LPG Connections in 42442 schools in the scheme. Again State Govt. has made provision for Rs. 5.91 Cr. to provide LPG connection in remaining schools as well as where incidences of theft have taken place.
2.9.3	Expected date by which LPG would be provided in all schools.	State Govt. has approved budget to provide LPG connection to all the Govt. and Local body schools.
2.10	Kitchen-cum-stores.	
2.10.1	Procedure for construction of kitchen-cum-store.	Under MDM Programme, Kitchen Sheds are constructed in the school by the fund released in phased manner by GOI since 2006-07. Till March 2019, A total of 1,12,810 kitchen sheds have been constructed.
2.10.2	Whether any standardized model of kitchen cum stores is used for construction.	Design for kitchen cum store has been developed by mid-day meal authority according to GOI norms.
2.10.3	Details of the construction agency and role of community in this work.	The kitchen-shed were constructed in a decentralized manner by VECs.
2.10.4	Kitchen cum stores constructed through convergence, if any	19,815
2.10.5	Progress of construction of kitchen-cum-stores and target for the next year.	1,12,810 kitchen-cum-stores have been completed till now and 361 kitchen cum stores are yet to be constructed.

2.10.6	The reasons for slow pace construction of kitchen cum stores, if applicable	-----
2.10.7	How much interest has been earned on the unutilized central assistance lying in the bank account of the State/implementing agencies.	Zero
2.10.8	Details of kitchen cum stores constructed in convergence. Details of the agency engaged for the construction of these kitchen cum stores.	-----
2.11	Kitchen Devices	
2.11.1	Procedure of procurement of kitchen devices from funds released under the Mid Day Meal Programme	Kitchen devices have been made available to 3,27,278 (1,82,875 procurement and 144403 replacement) schools from the funds released under MDM Programme. A sum of Rs 5,000 (Five Thousand) was put at the disposal of schools to procure cooking utensils and arrange for gas based cooking. The kitchen devices are procured in a decentralized manner by VECs.
2.11.2	Status of procurement of kitchen devices	Kitchen devices have been procured in all schools.
2.11.3	Procurement of kitchen devices through convergence or community/CSR	In District G.B. Nagar, Kitchen Devices in 15 Schools procured through convergence.
2.11.4	Availability of eating plates in the schools. Source of procurement of eating plates.	For ensuring the uniform distribution of mid day meal to students with dignity, the Government of Uttar Pradesh has provided a good quality stainless steel Thali and stainless steel gilaas to one Crore students in the schools under mid day meal scheme.
2.12	Measures taken to rectify	
2.12.1	Inter-district low and uneven utilization of food grains and cooking cost	Low utilization is mainly due to low attendance in respective districts. MDM Authority has directed to district level officers to take remedial steps for increasing attendance of students in Schools. There is no issue of uneven utilization of food grains and cooking cost in the State.
2.12.2	Intra-district mismatch in utilization of food grains and cooking cost.	There is no issue of intra-district mismatch in utilization of food grains and cooking cost in the State.
2.12.3	Mismatch of data reported through various sources (QPR, AWP&B, MIS etc)	There is no such issue of mismatch of data in QPR & AWP&B.
2.13	Quality of food	
2.13.1	System of Tasting of food by teachers/community. Maintenance of tasting register at school level.	Instructions have been issued for the food to be tasted by the teachers/Gram Pradhan and one or two of the parent, and when they certify that the food is palatable, delicious and harmless food is to be given to the children. Daily record of tasting of food by teachers/community is maintained in Mid day meal register itself.
2.13.2	Maintenance of roster of parents, community for the presence of atleast two parents	Instructions have been issued for maintenance of roster of presence of at least two parents in the school at the time of serving and tasting of mid day meal. The mid day meal Register itself contains a column in this regard, which is regularly being signed by the parents tasting the meal.

	in the school on each day at the time of serving and tasting of mid day meal.	"MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and supervise the food being cooked and served to the students.
2.13.3	Testing of food sample by any recognized labs for prescribed nutrients and presence of contaminants such as microbes, e-coli. Mechanism to check the temperature of the cooked MDM.	Since the inception of the scheme, the instructions have been issued to the District Magistrates to direct the Food Inspectors working in the districts to randomly pick the cooked food samples from the school and check them in laboratory for its quality. Testing of food samples is regularly being done by the food safety officers at district level as per instructions issued by Government vide G.O. Dated 08th April, 2015 and Circular dated 20th October, 2015 by MDMA.
2.13.4	Engagement of recognized labs for the testing of Meals.	There are 05 functional FDA laboratories in UP in Lucknow, Varanasi, Agra, Gorakhpur and Meerut. The samples collected by the Food Safety Officers are tested in these FDA laboratories.
2.13.5	Details of protocol for testing of Meals, frequency of lifting and testing of samples.	Instructions have been issued to pick atleast four samples in a month in each district by the concerned food safety officers.
2.13.6	Details of samples taken for testing and the results thereof.	Around 2713 samples have been randomly collected and tested in laboratories, out of which only 08 samples were found substandard, for which necessary actions were taken by the district authorities.
2.13.7	Steps taken to ensure implementation of guidelines issued with regard to quality of food.	G.O. dated 25.07.13 Contains detailed instructions to ensure that quality food is being served to the students. A training film for cooks named 'Poshana' has also been developed in this regard.
2.14	Involvement of NGOs / Trusts/Temples/Gurudwara/Jails etc.	
2.14.1	Modalities for engagement of NGOs/ Trusts/ Temples/ Gurudwara/ Jails etc. for serving of MDM through centralized kitchen.	NGOs are engaged mostly in urban areas. Civic Bodies have been entrusted with the task of supplying cooked meals in urban areas. The NGOs are selected by the district authorities. State Govt. has allowed Akshaya Patra Foundation in 12 districts to provide Mid Day Meal in selected Urban as well as Rural Areas.
2.14.2	Whether NGOs/ Trusts/ Temples/ Gurudwara/ Jails etc. are serving meal in rural areas	NGOs are engaged mostly in urban areas. Civic Bodies have been entrusted with the task of supplying cooked meals in urban areas. The NGOs are selected by the district authorities. State Govt. has allowed Akshaya Patra Foundation in 12 districts to provide Mid Day Meal in selected Urban as well as Rural Areas.
2.14.3	Maximum distance and time taken for delivery of food from centralized kitchen and schools.	The maximum distance covered is 50 to 60 km and the maximum time taken is one and half hour.
2.14.4	Measures taken to ensure delivery of hot cooked meals to schools.	Detailed guidelines dated 13.08.15 have been issued for selection of NGOs at district level. Instructions regarding timely supply of hot and fresh cooked mid day meal have been issued to the districts.
2.14.5	Responsibility of receiving cooked meals at the schools from the centralized kitchen.	Teacher is responsible for receiving and supervision of serving of cooked meal in the schools receiving meals from the centralized kitchen.
2.14.6	Whether sealed/ insulated containers are used for supply of meals to schools.	Yes

2.14.7	Tentative time of delivery of meals at schools from centralized kitchen.	The instructions have been issued by the authority to the District Magistrate to ensure that the NGOs make such arrangements that hot and fresh cooked meal is served to the children. Annexure-0
2.14.8	Availability of weighing machines for weighing the cooked MDM at school level prepared at centralized kitchen.	Yes
2.14.9	Testing of food samples at centralized kitchens.	Since the inception of the scheme, the instructions have been issued to the District Magistrates to direct the Food Safety Officers working in the districts to randomly pick the cooked food samples from the school as well as and check them in laboratory for its quality.
2.14.10	Whether NGOs/ Trusts/ Temples/ Gurudwara/ Jails etc. are receiving grant from other organizations for the mid day meal. If so, the details thereof.	NA
2.15	Systems to ensure transparency and accountability in all aspects of programme implementation	
2.15.1	Display of logo, entitlement of children and other information at a prominent visible place in school	The menu, including the requirement of ingredients for 100 children and the MDM logo is permanently displayed by painting them on school walls. The information on conversion cost and food grains available to schools for that month is also painted. Funds have been released to all schools to ensure the same in F.Y. 2018-19.
2.15.2	Dissemination of information through MDM website	All the general information regarding the scheme, weekly menu, guidelines and Government Orders, Audio Video jingles and a film (POSHANA) on cooks training with the help of UNICEF are uploaded on the website which is www.upmdm.org .
2.15.3	Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register.	To ensure community participation in the scheme, "Mata Abhibhavak Sanghs" have been formed in the schools, so that they can supervise the cooking process and taste the food also. To ensure good quality of food being served to children in schools, it is mandatory that the cooks engaged for cooking mid day meal in school should be the parent of any child studying in that school. A Toll-Free Number 1800-419-0102 has been circulated so that people could directly inform about any interruption to Mid-Day meal Authority. School Management Committee (SMCs) have been constituted under the RTE rules and are being involved in the monitoring of the scheme. "MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and superwise the food being cooked and served to the students.
2.15.4	Tasting of meals by community members.	Instructions have been issued for the food to be tasted by the teachers/Gram Pradhan and one or two of the parent, and when they certify that the food is palatable, delicious and harmless it is to be given to the children.
2.15.5	Conducting Social Audit	

2.15.5.1	Whether social audit has been carried out or not?	Social audit has been carried out in 2015-16 in two district on basis of poor performance i.e. Barabanki and Shravasti (Two blocks of each district).
2.15.5.2	If no in 2.15.5.1, reason there of	NA
2.15.5.3	Details of action taken by the State on the findings of social audit	Direction for the compliance of the social audit issued to the concern districts.
2.15.5.4	Impact of social audit in the schools	Social audit has been helpful for maintaing the required parameters for schools children to increase the presence, retention learning outcome and quality of Mid day meals.
2.15.5.5	Action plan for social audit during 2019-20	Plan for social audit – Aspirational districts – Chitrakoot, Balrampur, Bahraich, Sonbhadra, Shravasti, Chanduali, Siddarth Nagar and Fatehpur are included for social audit in 2019-20. Proposals from different institution for social audit / external evaluation are invited.
2.16	Capacity building and training for different stakeholders	
2.16.1	Details of the training programme conducted for State level officials, SMC members, school teachers and other stakeholders	In Uttar Pradesh, there are about 4 lakh cook-cum helpers working in mid-day meal scheme. Due to the compulsory provision of guardians of student to be selected as cook-cum helper, a large number of cook-cum helpers change every year. Most of the cook-cum helpers are not literate. Therefore, for the training purpose of cook-cum helpers a short film named “Poshana” is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate enough, this audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years.
2.16.2	Details about Modules used for training, Master Trainers, Venues etc.	Audio-visual aid (short film "Poshana")
2.16.3	Targets for the next year.	<ul style="list-style-type: none"> • Training programmes for cook-cum-helper and maa samooch at Block level. • Capacity building of BEOs/BSAs/A.O.s at State level. • Cross visits of other States by State Level Officers.
2.17	Management Information System at School, Block, District and State level and its details.	
2.17.1	Procedure followed for data entry into MDM-MIS Web portal	One computer operator along with the co-ordinator are available at district level who are responsible for data entry into the MDM-MIS web portal.
2.17.2	Level (State/ District/ Block/ School) at which data entry is made	District/Block Level
2.17.3	Availability of manpower for web based MIS	Only one computer operator at district level is available.
2.17.4	Mechanism for ensuring timely data entry and quality of data	Instructions have been issued to the district authorities for the timely MIS data entry.
2.17.5	Whether MIS data is being used for monitoring purpose and details thereof.	Since, a parallel I.V.R.S. programme is also functional in the state for monitoring the implementation of MDM scheme at school level. So the IVRS data is being used in the state for monitoring purpose. Commissioners, District Magistrates, BSAs & Block Education Officers are provided with a Password to monitor & supervise the programme on daily basis with the help of IVR system.
2.18	Automated Monitoring System (AMS) at School, Block, District and State level and its details.	

2.18.1	Status of implementation of AMS	Automated Monitoring System (AMS) has been implemented in the State since August 2016.
2.18.2	Mode of collection of data under AMS (SMS/IVRS/Mobile App/Web enabled)	IVRS
2.18.3	Tentative unit cost for collection of data.	Rs. 1.35 (Include Meal Data, Milk Data, Fruit Data and Reason data if not serving MDM) per data received per day
2.18.4	Mechanism for ensuring timely submission of information by schools	An automated IVR call is send to school on a working day to collect the data of number of student having meals on that day just after meal has been served.
2.18.5	Whether the information under AMS is got validated.	Number of meals served collected from school through IVRS is uploaded on the AMS portal.
2.18.6	Whether AMS data is being used for monitoring purpose and details thereof.	IVRS is being used for collecting data for monitoring purpose with reason if not serving MDM. Daily data collected from the IVRS is being uploaded on AMS portal on daily basis.
2.18.7	In case, AMS has not been rolled out, the reasons therefor may be indicated alongwith the time lines by which it would be rolled out.	N/A
2.19	by State/UTs and summary of its findings. Details of Evaluation studies conducted	No
2.20	Case Studies/ Write up on best/ innovative practices followed in the State alongwith some high resolution photographs of these best / innovative practices.	<ul style="list-style-type: none"> ➤ Under the mid day meal scheme to provide additional nutritional support to the students on every Wednesday the students are given 150 ml. milk in primary and 200 ml. milk for upper primary from 15th July, 2015 through revised menu. ➤ To provide the additional nutritional element to the students the fresh and seasonal fruits are being distributed among students weekly. ➤ For ensuring the uniform distribution of mid day meal to students with dignity, the Government of Uttar Pradesh has provided a good quality stainless steel Thali and stainless steel gilaas to one Crore students in the schools under mid day meal scheme. ➤ The mid day meal register has been distributed to all the schools covered under the mid day meal scheme. Personal hygiene and hand washing and all related issues of mid day meal have been described in the mdm register. ➤ With the help of UNICEF for the training of Cook-cum-helpers regarding Hygiene, Safety, Nutrition and equality, a short film 'Poshana' has been developed. ➤ "MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and superwise the food being cooked and served to the students. <p>➤ Photographs Annexed-0</p>

2.21	Untoward incidents	
2.21.1	Instances of unhygienic food served, children falling ill	No such instance has occurred in the last year in which children would have fallen ill after consuming unhygienic food.
2.21.2	Sub-standard supplies.	-----
2.21.3	Diversion/ misuse of resources.	-----
2.21.4	Social discrimination.	-----
2.21.5	Action taken and safety measures adopted to avoid recurrence of such incidents. Whether Emergency Plan exists to tackle any untoward incident.	A contingency plan dated 15 December, 2014 already exists in the State. Annexed-0
2.22	Status of Rastriya Bal Swasthya Karyakram	
2.22.1	Provision of micro- nutrients, de-worming medicine, Iron and Folic acid (WIFS).	The school health programme popularly known as “ Aashirwad School Health Programme” was being conducted by Health Department under National Rural Health Mission in 70 pre decided primary schools of each block of the State till 2011-12. In 2012-13 this programme was converted into “ Ashirwad ” – Bal Swasthya Guarantee Scheme ” which is now renamed as “ Rashtriya Baal Swasthya Karyakram ” (RBSK). In this programme, all children between the age group 2-18 years , be they be school going or non school going are covered under this scheme. Under this programme, general health checkup, eye checkup, recording of height and weight, distribution of iron and folic acid tablets as well as de-worming tablets and referral of seriously ill children to health centres is being done by the health professionals. This programme is conducted twice in a year.
2.22.2	Distribution of spectacles to children with refractive error,	Distribution of spectacles is done under National Programme of control of blindness under Health Department of U.P. Around 1,56,456 have received spectacles till Mar, 2019.
2.22.3	Recording of height, weight etc.	Around 1,18,79,691 students have been examined for health checkup till March, 2019 under this programme.
2.22.4	Number of visits made by the RBSK team for the health check- up of the children. (Please ensure to upload atleast two photographs of the visit of the medical team in each school on MDM-MIS portal.)	1,68,283 lakhs schools covered by RBSK team for health check up of the children till March, 2019.
2.23	Present monitoring structure at various levels. Strategy for establishment of monitoring cell at various levels viz. Block, District and State level for effective monitoring of the scheme.	State Steering-cum-monitoring Committee has been constituted under the chairmanship of Chief Secretary, Govt. of Uttar Pradesh which meets on Quarterly basis to discuss performance of the Scheme. For frequent & effective supervision of MDM scheme in Schools, various MDM Task forces have been formed at District & Block level under the leadership of District Magistrate & Sub Divisional Magistrate respectively. The Task Forces comprise of officers from the Education department as well as other departments. The members of Task Force have to inspect 5 schools per month & submit their report in monthly task force meeting. State level officers of Mid Day Meal Authority also visit & inspect the programme every month in various district of State. State Level Task Force is

		<p>formed every year comprising Officers of different departments to inspect Mid-Day Meal Scheme in Schools of various Districts.</p> <p>An innovative mechanism of IVRS based monitoring system has been deployed to take information directly from schools on daily basis. Instructions have been given to Districts to carry out sudden spot inspections to cross-check the data collected through IVRS manually by comparing it at school level through MDM registers and also through head count of children present during checking.</p>
2.24	Meetings of Steering cum Monitoring Committees at the Block, District and State level	
2.24.1	Number of meetings held at various level and gist of the issues discussed in the meeting,	According to G.O. dated 29 th March, 2006, Direction for Every month meeting to be held on district and block level officer's task force. These inspections reports submitted to Chairman of the Task force for necessary action. In year 2018-19, 713 district level monitoring committee meetings held with direction that regular meal shall be provided according to prescribed menu.
2.24.2	Action taken on the decisions taken during these meetings.	Observation find during these meetings, District Magistrate and Sub divisional Magistrate (Chairman) takes necessary action in their fields for effective monitoring of Mid-day meal scheme.
2.25	Frequency of meeting of District Level Committee held under the chairmanship of senior most MP of the District to monitor the scheme. Gist of the issues discussed and action taken thereon.	Instructions for regular meetings of District Vigilance and Monitoring Committees under chairmanship of senior most MP of the District have been issued by Chief Secretary, Govt. of Uttar Pradesh. 146 meetings has held at District level.
2.26	Arrangement for official inspections to MDM centres/schools and percentage of schools inspected and summary of findings and remedial measures taken.	Widespread inspections have been done in the state by the departmental/other officers along with the district and block level officers. Total 276197 school inspections has been done during the year 2018-19. The district magistrates have been authorized to replace the functionaries at school level by School Management Committees (SMCs), local SHGs etc., should they be find them deficient in their services. The State Government also sends the officers from state level for the inspection of MDM Programme at school level.
2.27	Details of the Contingency Plan to avoid any untoward incident. Printing of important phone numbers (eg. Primary health center, Hospital, Fire brigade etc) on the walls of school building.	A detailed Contingency Plan has been issued by the Government issuing directions to the District Magistrates of all districts of the state to make necessary preparations at the school level to avoid any untoward happening as well as to immediately take necessary steps if in case any mishap takes place in the school. Circular dated 03rd september, 2013 issued by MDMA & Government Order dated 15 December, 2014 is enclosed as Annexure- 0.
2.28	Grievance Redressal Mechanism	
2.28.1	Details regarding Grievance Redressal at all levels.	On any Grievance received from any sources, MDM Authority obtains the report form district level. After scrutinizing that report, authority instructs the district level administration for taking remedial action. In many cases, the grievances are solved at district/block level by district/block authorities. For this purpose a Toll Free Number 1800-4190-102 is also established at Mid Day Meal Authority.
2.28.2	Details of complaints received i.e. Nature of complaints etc.	Complaints regarding Mid day meal not being cooked regularly and appointment / honorarium of cook cum helpers are mostly received through toll free number.
2.28.3	Time schedule for disposal of complaints.	Immediate instructions are given to the district authority for disposal of complaints.

2.28.4	Details of action taken on the complaints.	Necessary actions are taken by the district authorities to stop the interruptions caused in regular supply of Mid day Meal and accordingly the issues are addressed.
2.29	Details regarding Awareness Generation & Information, Education and Communication (IEC) activities and Media campaign, carried out at State/district/block/school level.	<p>For publicity of Mid Day Meal Scheme, Radio Jingles & Videos have been created which are aired or telecasted on different Radio/T.V. Channels respectively from time to time.</p> <p>For the training purpose of cook-cum helpers a short film named "Poshana" is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate and due to scarcity of funds for training, the audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years.</p> <p>It has been planned to prepare atleast two short films:-</p> <ol style="list-style-type: none"> 1. To promote awareness regarding the importance of scheme and to promote ownership and active participation of the community. 2. To aware the children regarding importance of schools, studies, health and nutrition sanitation, hygiene, safety measures and to promote hand washing and development of kitchen garden in schools.
2.30	Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.	<p>The mid-day meal programme started in the State to achieve the following objectives:-</p> <ol style="list-style-type: none"> 1- To provide the nutritious mid-day meal to all students of Govt. / Local body / Govt. Aided Schools / Madarasas. 2- To develop the learning level of students. 3- To increase the enrolment of students. 4- To encourage the students to attend the school more regularly and decrease the dropout rate. 5- To break caste barriers and foster a sense of social equality amongst school children. <p>Now the people at large are aware of the programme. It has been successful in breaking social inhibitions as children from different caste sit together to eat. To achieve the above goals, mid-day meal authority has developed <i>Online Reporting Systems</i> on prescribed proforma. The mid-day meal authority is being equipped with a strong MIS Cell & IVR System.</p>
2.31	Action Plan for ensuring enrolment of all school children under Adhaar before the stipulated date.	72% of children have been enrolled with AADHAAR. Basic Shiksha Parishad UP is working to achieve 100% AADHAAR Enrollment.
2.32	Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.	Community has donated eating plates, R.O. purifier etc in some districts. Keeping in mind the sensitiveness of the scheme and health issues of children, the state, somehow, does not accept pre cooked food from the community.
2.33	Kitchen gardens	
2.33.1	Status of availability of kitchen gardens in the schools. (Please furnish school wise details for all districts in the table given at Annexure-W1.)	As per information received from the Districts in AWP&B 2019-20, 2226 schools have maintained Kitchen Garden while 1372 schools are in the process of developing Kitchen Garden and 113473 schools (Primary Govt. & Local Bodies) are proposed for developing Kitchen Garden in 2019-20.
2.33.2	Mapping of schools with the corresponding Krishi Vigyan Kendras (KVK)	-----

2.33.3	Details of the mechanisms adopted for the setting up and Maintenance of kitchen gardens.	-----
2.33.4	Whether the produce of these kitchen gardens is used in MDM.	Yes
2.33.5	Action plan for setting up of kitchen gardens in all schools.	113473 schools (only Govt. & Local body primary) are being proposed for setting of kitchen garden F.Y. 2019-20. Upper primary schools shall be taken next year.
2.34	Details of action taken to operationalize the MDM Rules, 2015.	Under process.
2.35	Details of payment of Food Security Allowances and its mechanism.	-----
2.36	Cooking Competition	
2.36.1	Whether cooking competitions have been organised at different levels in 2018-19.	No
2.36.2	If yes, in 2.36.1	
2.36.2.1	The no. of participants in these competitions	-----
2.36.2.2	Details of judges	-----
2.36.2.3	How many participants were awarded	-----
2.36.2.4	Was the awarded participants given any cash prizes	-----
2.36.2.5	Whether the awarded recipes have been shared with schools	-----
2.36.3	Details of action plan for year 2019-20	
2.37	Details of minor modifications from the existing guidelines carried out by District Level Committee chaired by the District Magistrate.	No Modification
2.38	Details of new interventions envisaged under 5% flexi funds – For each intervention, please provide detailed information in the below template	
Intervention-1	Development of Kitchen Gardens	
	Background Note	The State has been encouraging the development of kitchen garden in school campuses since previous years and at present 2226 schools have maintained Kitchen Garden while 1372 schools are in the process of developing them. To promote the production of fresh vegetables in schools the State proposes the development of 113473 kitchen gardens in the year 2019-20.
	Objectives	1- To promote the availability of fresh and nutritive vegetables easily. 2- To inculcate the habit of participation and ownership in children. 3- To lessen the burden on conversion cost. 4- To enhance the nutritional status of children.
	Rationale for the intervention	-----
	Time lines	up to 31 st March 2020
	Coverage	All Govt. & Local Bodies Schools.
	Number of Districts	75
	Number of schools	113473 Schools
	Number of children	11926363

	Number of working days	253
	Requirement of Funds	Rs.5673.65 Lac (Rs.3404.19 Lac Central share + Rs.2269.46 Lac State share).
	Monitoring	District & Block level Task Forces.
	Outcome measurement	----
	Impact assessment	----
Intervention-2	Pilot project for breakfast for Students	
	Background Note	The State has always tried to provide additional food items to the children such as milk, fruit etc. The State now propose to provide breakfast to the children as soon as they come to the school. The State has 08 Aspirational districts, out of which district Shravasti has been choosen for pilot project to provide breakfast, as it has lowest coverage (primary schools) as well as high rate of malnutrition and anaemia.
	Objectives	1- To provide extra nutrients in the form of new food item. 2- To prevent hunger incase the child has not eaten anything from home. 3- To develop attraction towards school and studies.
	Rationale for the intervention	-----
	Time lines	up to 31 st March 2020
	Coverage	District Shravasti
	Number of Districts	01 district
	Number of schools	1297
	Number of children	79605 (Average availing)
	Number of working days	184
	Requirement of Funds	Rs. 716.31 Lac
	Monitoring	District & Block level Task Forces, IVRS
	Outcome measurement	-----
	Impact assessment	-----
Intervention-3	Additional Food Item	
	Background Note	Since 2016, the State is providing one fruit once in a week (Monday) to all the students from its own resources, so as to provide additional nutrition to children. In order to further enhance the provision of nutrients to the children, the State has proposed to provide one more fruit once in a month to all children.
	Objectives	1- To promote nutritional health of children. 2- To promote sense of equality amongst children. 3- To maintain regularity to come to school.
	Rationale for the intervention	
	Time lines	up to 31 st March 2020
	Coverage	All children attending the school.
	Number of Districts	75
	Number of schools	168768
	Number of children	All children attending the school.

	Number of working days	253
	Requirement of Funds	Rs.4375.29 Lac (Rs.2625.17 Lac Central share + Rs.1750.12 Lac State share).
	Monitoring	District & Block level Task Forces, IVRS
	Outcome measurement	-----
	Impact assessment	-----
Intervention-4	Training of Cook-cum-helpers	
	Background Note	The State has already developed a training film "Poshana" for the training of cooks engaged in the scheme. At present, all the cooks in the scheme have been trained with the help of this audio-visual aid. In order to maintain the process of training and efficient participation of cooks in future also, the State has proposed one day training programme of the cooks at block level, in a phased manner.
	Objectives	1- To increase knowledge and skill of cooks in the areas of safety, hygiene, nutrition, participation etc. 2- To enhance the quality of food cooked by them. 3- To develop a sense of inclusion and responsiveness in them.
	Rationale for the intervention	
	Time lines	up to 31 st March 2020
	Coverage	Around 1 Lac Cook cum Helpers
	Number of Districts	75
	Number of schools	-----
	Number of children	-----
	Number of working days	-----
	Requirement of Funds	Rs.2.50 cr. from MME funds.
	Monitoring	District & Block Authorities.
	Outcome measurement	Enhanced efficiency of Cook cum Helper.
	Impact assessment	-----
Intervention-5	Testing of cooked food samples in laboratories	
	Background Note	Since the inception of the scheme, the State has encouraged the testing of cooked food samples with the help of the concerned departments. At present, the Food Safety Officers at district level are given this responsibility to collect the samples from schools and provide their laboratory test reports to the concerned BSA. It has been seen that the regularity is not been maintained in most of the districts even after continuous requisition to the concerned department. The State however, propose to choose few laboratories and take up this activity from the authority level as an intervention in the year 2019-20.
	Objectives	1- To ensure the quality of cooked food being served to the children. 2- To prevent the incidence of any mishap due to quality of food. 3- To ensure good health of children.
	Rationale for the intervention	-----
	Time lines	up to 31 st March 2020

	Coverage	Schools on random basis
	Number of Districts	75
	Number of schools	Schools on random basis
	Number of children	-----
	Number of working days	-----
	Requirement of Funds	Rs. 18.00 Lac from MME Funds
	Monitoring	District Level Authorities
	Outcome measurement	-----
	Impact assessment	-----
2.39	Any other issues and Suggestions.	1. Honorarium of Cook-cum-Helper should be increased up to Rs. 3000.00 per month & should be given for 12 months.
		2. Provision should be made for Insurance of CCH, during working hours in schools.
